

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: All
Program Period: 2012
Current Dates: 11/01/12 - 11/30/12
Cumulative Dates: 01/01/12 - 11/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	67,765	39,335.80	65	1,419,178	1,534,923.30	963	2,032,383.49	75.5%
Low-Income Multi-Family	0	0.00	0	346,979	280,399.16	108	0.00	0.0%
LI Subtotal	67,765	39,335.80	65	1,766,157	1,815,322.46	1,071	2,032,383.49	
LI % of Total	97.2%	75.3%	77.4%	6.3%	12.2%	10.4%	16.3%	
Residential New Construction	0	0.00	0	336,260	223,819.24	177	219,864.00	101.8%
Residential Major Renovation	0	0.00	0	8,128	23,053.53	4	0.00	0.0%
Res Home Energy	0	0.00	0	3,407,894	6,669,657.13	4,443	8,386,356.23	79.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	335,914	128,521.25	144	7,477.78	1718.7%
Energy Star Lighting	0	0.00	0	13,374,396	1,022,052.20	168	0.00	0.0%
Energy Star Appliance	0	0.00	0	1,122,627	201,545.12	2,706	0.00	0.0%
Energy Star HVAC	1,951	12,871.00	19	312,370	481,269.00	980	0.00	0.0%
Res Subtotal	1,951	12,871.00	19	18,897,589	8,749,917.47	8,622	8,613,698.01	
Res % of Total	2.8%	24.7%	22.6%	67.9%	58.9%	84.1%	69.1%	
C&I New Construction	0	0.00	0	522,324	256,126.24	18	0.00	0.0%
C&I Large Retrofit	0	0.00	0	568,853	197,156.60	13	0.00	0.0%
C&I Small Retrofit	0	0.00	0	2,948,136	1,365,510.96	287	1,826,305.00	74.8%
C&I Govt Small	0	0.00	0	712,758	911,597.38	49	0.00	0.0%
C&I Govt Large	0	0.00	0	800,452	1,213,636.76	6	0.00	0.0%
C&I Govt New Construction	0	0.00	0	126,938	111,588.05	24	0.00	0.0%
C&I Products & Services	0	0.00	0	1,501,888	224,943.00	163	0.00	0.0%
C&I Subtotal	0	0.00	0	7,181,350	4,280,558.99	560	1,826,305.00	
C&I % of Total	0.0%	0.0%	0.0%	25.8%	28.8%	5.5%	14.6%	
Report Total	69,716	52,206.80	84	27,845,096	14,845,798.92	10,253	12,472,386.50	
Budget Comparison					9,922,431.88		12,472,386.50	79.6%